

East Bradford Township Board of Supervisors Work Session Meeting Minutes October 9, 2018

The October work session meeting of the East Bradford Township Board of Supervisors (BOS) was held on October 9, 2018 in the East Bradford Township Building, 666 Copeland School Road, West Chester, County of Chester, PA 19380-1822.

Board members present:

Vincent M. Pompo, Esquire, Chair
John Snook, Vice Chair
J. Patrick Davis, Member

Board members absent: None

Staff/Professionals present:

Mandie Cantlin, Township Manager/Secretary
Michael P. Lynch, Director of Finance
Mark Lucas, P.E., Township Engineer
Rich Phifer, Property and Recreation Director
John Carroll, Director of Public Works

Staff/Professionals absent:

Melissa Needles, Zoning Officer
Andrew Rau, Township Solicitor

No guests were in attendance.

CALL TO ORDER: The meeting was called to order at 6:00 p.m. by Chair Pompo. From 7:00 pm to 7:20 pm, the Board convened the regular meeting and then returned to the work session.

PUBLIC COMMENT: None

BUSINESS:

1. 2019 Budget – Mr. Lynch provided an overview of the 2019 budget and the budget forecast for the next five years. The five-year general fund forecast projects increasing deficits for each year. There was discussion about a variety of ways to increase revenues – stormwater infrastructure fee, hydrant tax, library tax, earned income tax, Township fees, property tax, etc. Mr. Pompo urged the staff to complete several key projects this year (e.g. sewer system sale), which will generate much needed revenue. On the expenditure side, the Board suggested that several items/projects be postponed. Mr. Lynch will update the draft budget for the Board's review in November.

EXECUTIVE SESSION: The Board of Supervisors convened in executive session from 8:30 pm to 9:00 pm to discuss legal and personnel matters. All Supervisors were in attendance along with staff.

ADJOURNMENT / CONTINUANCE: At approximately 9:00 pm the Board unanimously agreed to adjourn the meeting.

Mandie Cantlin
Secretary